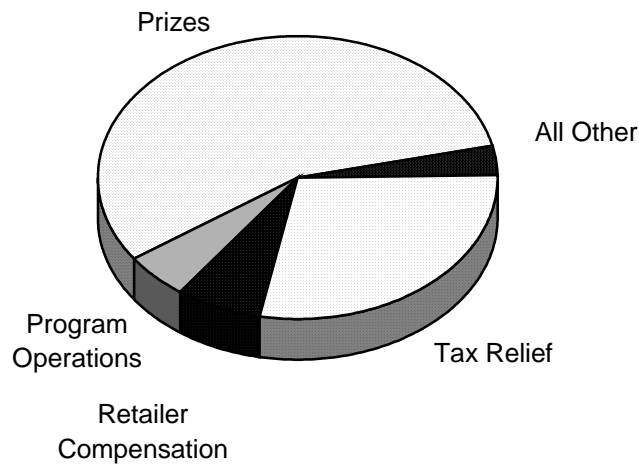


FIGURE 12

2001-03 Lottery Fund Expenditures



	<u>Amount</u>	<u>Percent of Total</u>
Operating Expenditures	(\$587,173,500)	(71.5%)
Prizes	460,125,200	56.1
Retailer Compensation	56,871,700	6.9
Vendor Payments	25,365,900	3.1
General Program Operations	43,030,100	5.2
Appropriations to DOJ and DOR	982,200	0.1
Program Reserves	798,400	0.1
Appropriations for Tax Relief	(233,363,400)	(28.5)
Lottery Property Tax Credit	203,363,400	24.8
Farmland Tax Relief Credit	<u>30,000,000</u>	<u>3.7</u>
TOTAL	\$820,536,900	100.0%